

**Lake County ADAMHS Board
Strategic Plan**

2015 Updates - "Recovery is Beautiful"

- *Focusing on Clients and Families*
- *Ensuring Timely Access to Care*
- *Promoting Healthy, Safe, and Drug-Free Communities*
- *Prioritizing Accountable and Outcome-Driven Financing*
- *Locally Managing Systems of Care*

Strategy 1.0

Increase productivity through revenue enhancement, staff development, technical support, resource sharing and cost containment. Direct a greater percentage of available dollars to "face to face" care.

2003 Goals

- Enhance Revenue
- Recruit, Retain and Develop Qualified Staff
- Use Technology as an Accelerator to Streamline Work
- Reduce Operational Costs

2009 Additions

- ADAMHS funding/financial sustainability

2013/14 Outcomes

- Conversion to Purchase of Service Model for direct service programs – complete
- Elevation of Medicaid – complete
- Conversion to electronic health records – in progress
- Conversion to GOSH system for data/billing management – in progress
- Maintain <5% administrative overhead – ongoing
- Partner with community organizations to leverage additional funding
- Fiscal Planning including 5-year projections - ongoing

2015 Updates

- Medicaid Expansion/Federal Marketplace

Strategy 2.0

Establish an integrated system of services that emphasizes prevention, early intervention, clinical best practices and recovery.

2003 Goals

- Embrace Integrated Services as the Operational Standard of Excellence
- Implement the Recovery Model Across the System of Care

2009 Additions

- Maintaining core (essential) services

2013/14 Outcomes

- Integration of Provider Organizations

- Pathways/Neighboring consolidation – complete
- Beacon Health relocation (physical health incorporation) – in progress (spring '14)
- Beacon/Western Reserve consolidation – in progress (4/14)
- Extended Housing/Bridges colocation – in progress (2/14)
- Forbes House/Womensafe collaboration – in progress
- Partner with other community organizations to enhance service options - ongoing
 - Help Me Grow (FCFC/Crossroads)
 - Education Service Center (expanded presence in schools)
 - Health District (Crossroads, Bridges)
 - Job & Family Services (FCFC coordinator)
- New program development - ongoing

2015 Updates

- Compass Line
- Board-based Prevention and Education
- New providers within network

Strategy 3.0

Enhance leadership, advocacy and community outreach to increase understanding and support for effective behavioral health care services at the local, state and national level.

2003 Goals

- Improve Information and Education
- Address Needs & Funding
- Enhance Leadership
- Achieve Greater System-wide Advocacy

2009 Additions

- Recruitment of qualified, diverse board members
- Establishing better communication/interaction between ADAMHS Board and agency boards
- Keeping contacts with all levels of government (advocacy)

2013/14 Outcomes

- Establishment and/or continued development of system-wide initiatives
 - Victim Advocate Program
 - Suicide Prevention Coalition
 - Trauma Response Team
 - Opiate Task Force
 - Re-entry Coalition
- Establishment of centralized behavioral health information/referral line (Compass Line) – complete
- Establishment of centralized coordination of system-wide initiatives – in progress (12/13)
- Involvement with Ohio Association of County Behavioral Health Authorities (Executive Council, COQ Surveyor, subcommittees) – ongoing
- Board to become a CEU provider – in progress (spring '14)
- 2014 Levy Planning – ongoing

2015 Updates

- 2014 Levy Campaign
- Fy16-17 Budget Platform